

# Government Agencies - Justice Center

Organization: 180050

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
State	\$190,006	\$229,000	\$229,000	\$190,000	-17%
General Fund	(190,006)	(218,500)	(218,500)	(179,500)	-18%
<b>Total</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>0%</b>
<b>Expenses</b>					
Supplies & Operations	0	10,500	10,500	10,500	0%
<b>Total</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>0%</b>

## Budget Highlights

Revenue has declined the past two years from court and facility fees. The budget is reduced to be more consistent with the revenue received.